



ARIZONA PHI BETA LAMBDA
 2021-22 Financial Report
 For the period 7/1/21 to 3/05/22

	2021 - 22			Comments
	Budget	Actual	Variance	
REVENUES				
State Dues				
PBL members (@ \$10 per member)	800	170	(630)	Dues Deadline is April 15
State Leadership Conference registration (\$60/member; \$20/guest)	4,040	0	(4,040)	SLC payment Deadline is April 8
TOTAL REVENUES	4,840	170	(4,670)	
EXPENSES				
<i>State Leadership Conference:</i>				
Awards (trophies, plaques, medals & certificates)	1,650	0	1,650	
Awards Banquet, including set-up	1,500	0	1,500	
Booklets / folders and copies of materials for members	170	0	170	
Gifts (judges and special guests) - will seek donations	150	0	150	
Refreshments / Lunch for judges	0	0	0	
Room / audio visual fees	500	0	500	
Supplies	60	0	60	
<i>Total State Leadership Conference expenses</i>	<i>4,030</i>	<i>0</i>	<i>4,030</i>	
<i>State Officer General Expenses</i>				
Business Cards	20	0	20	
Nametags	100	0	100	
Uniforms (e.g., blazers, ties)	390	437	(47)	
<i>Total State Officer General expenses</i>	<i>510</i>	<i>437</i>	<i>73</i>	
<i>State Officer Team Travel:</i>				
Recruitment Trips	150	0	150	
<i>Total State Officer Team Travel expenses</i>	<i>150</i>	<i>0</i>	<i>150</i>	
<i>Other Expenses</i>				
Community Service Projects Promotion	100	0	100	
Office supplies, Ink Cartridges, and postage	80		80	
Recruitment materials	100	0	100	
Miscellaneous	50	371	321	Includes \$360 for website hosting
<i>Total Other Operating Expenses</i>	<i>330</i>	<i>371</i>	<i>601</i>	
TOTAL EXPENSES	5,020	808	4,854	
NET INCREASE (DECREASE)	(180)	(638)	(458)	